

**True North Classical Academy at Pinecrest
School Budget
School Year - 2024/2025
MSID (1019)**

Revenues	<u>Amount</u>
General Operating	2,424,045
Referendum	412,965
Capital Outlay	211,185
Grants - Income	125,000
Food Services	83,133
Student Activities Income	131,904
Foundation Donations	71,250
Interest Income	3,335
Extended Day Programs/After Care	132,007
Total Revenues	3,594,824
Expense	
Instruction	1,222,115
ESE Instruction	351
Pupil Services	0
School Administration	383,366
Facility and Acquisition (rent)	609,281
Fiscal Services	52,491
Food Service Expenses	80,678
Personnel Services	22,914
Operations of the Plant	217,344
Technology Services	28,650
Extended Day Expenditures	76,747
Other	42,061
Student Activities Expense	113,305
Total Expense	2,849,302
Net Income from Operations	745,522
Depreciation	-128,999
Facilities and Acquisition	0
Administrative Services	-85,500
Fiscal Services	-57,000
Net Income (loss)	474,023